

Attachment B – Split changes to base charges and volumetric charges

SCHEDULE OF RATES AND CHARGES**WATER****Service Territory 1****Monthly Charges - Water Supply Customers Only**

Where water is supplied by wells owned and operated by the Utility, the following rates apply:

	<u>Current</u>	<u>Per Order</u>
Base Facilities Charge	\$ 14.38 per unit	\$ 17.69 per unit
Commodity Charge	\$ 5.59 per 1,000 gal. or 134 cft.	\$ 6.87 per 1,000 gal. or 134 cft.

Commercial

Base Facilities Charge
by meter size

5/8" meter *	\$ 14.38 per unit	\$ 17.69 per unit
3/4" meter	\$ 14.38 per unit	\$ 17.69 per unit
1" meter	\$ 37.43 per unit	\$ 44.23 per unit
1.5" meter	\$ 74.86 per unit	\$ 88.45 per unit
2" meter	\$ 119.78 per unit	\$ 141.52 per unit
3" meter	\$ 224.59 per unit	\$ 265.35 per unit
4" meter	\$ 374.42 per unit	\$ 442.25 per unit
8" meter	\$1,150.51 per unit	\$1,415.20 per unit
Commercial Commodity Charge	\$ 5.59 per 1,000 gal. or 134 cft.	\$ 6.87 per 1,000 gal. or 134 cft.

Monthly Charges – Water Distribution Customers Only

Where water is purchased from a governmental body or agency or other entity for distribution and resale by the Utility, the following rates apply:

	<u>Current</u>	<u>Per Order</u>
Base Facilities Charge per single-family house, condominium, mobile home, or apartment unit	\$14.38 per unit	\$17.69 per unit
Residential Commodity Charge	\$ 7.55 per 1,000 gal. or 134 cft.	\$ 9.29 per 1,000 gal. or 134 cft.

Commercial

Base Facilities Charge
by meter size

5/8" meter *	\$ 14.38 per unit	\$ 17.69 per unit
3/4" meter	\$ 14.38 per unit	\$ 17.69 per unit
1" meter	\$ 37.43 per unit	\$ 44.23 per unit

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1.5" meter	\$ 74.86 per unit	\$ 88.45 per unit
2" meter	\$ 119.78 per unit	\$ 141.52 per unit
3" meter	\$ 224.59 per unit	\$ 265.35 per unit
4" meter	\$ 374.42 per unit	\$ 442.25 per unit
8" meter	\$1,150.51 per unit	\$1,415.20 per unit
Commercial Commodity Charge	\$ 7.55 per 1,000 gal. or 134 cft.	\$ 9.29 per 1,000 gal. or 134 cft.

Service Territory 2**Monthly Charges - Water Supply Customers**

Where water is supplied by wells owned and operated by the Utility, the following rates apply:

	<u>Current</u>	<u>Per Order</u>
Base Facilities Charge	\$ 28.59 per unit	\$ 32.05 per unit
Commodity Charge	\$ 10.27 per 1,000 gal. or 134 cft.	\$ 11.51 per 1,000 gal. or 134 cft.
<u>Commercial</u>		
Base Facilities Charge by meter size		
5/8" meter*	\$ 28.59 per unit	\$ 32.05 per unit
1" meter	\$ 79.59 per unit	\$ 80.13 per unit
1.5" meter	\$ 146.27 per unit	\$160.25 per unit
3" meter	\$ 499.14 per unit	\$480.75 per unit
Commercial Commodity Charge	\$ 10.27 per 1,000 gal. or 134 cft.	\$ 11.51 per 1,000 gal. or 134 cft.

Monthly Charges – Water Distribution Customers Only

Where water is purchased from a governmental body or agency or other entity for distribution and resale by the Utility, the following rates apply:

	<u>Current</u>	<u>Proposed</u>
Base Facilities Charge	\$28.59 per unit	\$32.05 per unit
Commodity Charge	\$11.85 per 1,000 gal. or 134 cft.	\$13.28 per 1,000 gal. or 134 cft.
<u>Commercial</u>		
Base Facilities Charge by meter size:		
5/8" meter*	\$ 28.59 per unit	\$ 32.05 per unit
1" meter	\$ 79.59 per unit	\$ 80.13 per unit
1.5" meter	\$ 146.27 per unit	\$160.25 per unit
3" meter	\$ 499.14 per unit	\$480.75 per unit

Attachment B – Split changes to base charges and volumetric charges

Commercial Commodity Charge	\$ 11.85 per 1,000 gal. or 134 cft.	\$ 13.28 per 1,000 gal. or 134 cft.
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SEWER**Monthly Charges – Sewer Collection & Treatment Only**

Where sewage collection and treatment are provided through facilities owned and operated by the Utility, the following rates apply:

	<u>Current</u>	<u>Per Order</u>
Residential	\$65.08 per unit	\$80.93 per unit
Mobile Homes	\$47.50 per unit	\$59.07 per unit
Commercial, per Single Family Equivalent	\$65.08 per SFE	\$80.93 per SFE

Commercial customers are those not included in the residential category above and include, but are not limited to, hotels, stores, restaurants, offices, industry, etc.

Monthly Charges – Sewer Collection Only

When sewage is collected by the Utility and transferred to a government body or agency, or other entity for treatment, the Utility's rates are as follows:

	<u>Current</u>	<u>Per Order</u>
Residential – per single-family house, condominium, or apartment unit	\$65.08 per unit	\$80.93 per unit
Commercial	\$65.08 per SFE*	\$80.93 per SFE*
The Village Sewer Collection	\$33.86 per SFE*	\$42.11 per SFE*

Blue Granite Water Company
Calculated Revenues
Docket No. 2019-290-WS

ATTACHMENT B-1

Calculated Revenue Summary - BGWC (Service Territory #1 and Service Territory #2)

A	B	C	D	E
Operating Revenue	Calculated Test Year Revenue	Additional Revenue at Calculated Rates	Revenue at Calculated Rates	% Increase
Service Territory 1 - Well Water	\$1,022,329	\$234,706	\$1,257,035	23%
Service Territory 1 - Purchased Water	\$5,557,459	\$1,272,697	\$6,830,156	23%
Service Territory 1 - Water - Misc. Revenue	\$84,650	\$5,309	\$89,959	6%
Total Service Territory 1 Water	\$6,664,438	\$1,512,712	\$8,177,150	23%
Service Territory 2 - Well Water	\$3,917,788	\$470,398	\$4,388,186	12%
Service Territory 2 - Purchased Water	\$1,651,814	\$199,558	\$1,851,372	12%
Service Territory 2 - Water - Misc. Revenue	\$115,189	\$4,309	\$119,498	4%
Total Service Territory 2 Water	\$5,684,791	\$674,265	\$6,359,056	12%
Service Territory 1 & 2 - Sewer	\$11,434,254	\$2,784,790	\$14,219,043	24%
Service Territory 1 & 2 - Sewer - Misc. Revenue	\$249,770	\$37,194	\$286,964	15%
Total Service Revenue Sewer	\$11,684,024	\$2,821,984	\$14,506,008	24%
Total Water and Sewer Service Revenues	\$24,033,254	\$5,008,960	\$29,042,214	21%

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Calculated Revenue at Current Rates - Service Territory 1							
A	B	C	D	E	F	G	H
	Customer Classification	Average Monthly Consumption per Customer ^x	Usage Charge per 1,000 gallons	Test Year End Customers ¹	Annualized Service Units	Base Facility Charge (BFC)	Test Year Revenue (F*D*C/1000) + (F*G)
WATER	400PWCOM - 1" Purchase Water Commercial	12,561	\$7.55	5	60	\$37.43	\$7,936
	400PWCOM - 1.5" Purchase Water Commercial	1,166	\$7.55	1	12	\$74.86	\$1,004
	400PWCOM - 2" Purchase Water Commercial	60,650	\$7.55	7	84	\$119.78	\$48,526
	400PWCOM - 3" Purchase Water Commercial	108,723	\$7.55	1	12	\$224.59	\$12,545
	400PWCOM - 3/4" Purchase Water Commercial	0	\$7.55	2	24	\$14.38	\$345
	400PWCOM - 5/8" Purchase Water Commercial	7,336	\$7.55	20	240	\$14.38	\$16,744
	400PWRH - 1" Purchase Water Commercial - Riverhills	12,212	\$7.55	41	492	\$37.43	\$63,778
	400PWRH - 1.5" Purchase Water Commercial - Riverhills	35,220	\$7.55	38	456	\$74.86	\$155,392
	400PWRH - 2" Purchase Water Commercial - Riverhills	66,720	\$7.55	43	516	\$119.78	\$321,734
	400PWRH - 3" Purchase Water Commercial - Riverhills	121,237	\$7.55	5	60	\$224.59	\$68,396
	400PWRH - 3/4" Purchase Water Commercial - Riverhills	4,500	\$7.55	22	264	\$14.38	\$12,766
	400PWRH - 4" Purchase Water Commercial - Riverhills	107,190	\$7.55	3	36	\$374.42	\$42,613
	400PWRH - 5/8" Purchase Water Commercial - Riverhills	6,137	\$7.55	101	1,212	\$14.38	\$73,586
	400PWRH - 8" Purchase Water Commercial - Riverhills	592,148	\$7.55	1	12	\$1,150.51	\$67,455
	400PWRES - 1" Purchase Water Residential	3,302	\$7.55	88	1,056	\$14.38	\$41,511
	400PWRES - 1.5" Purchase Water Residential	1,845	\$7.55	56	672	\$14.38	\$19,024
	400PWRES - 2" Purchase Water Residential	2,957	\$7.55	93	1,116	\$14.38	\$40,963
	400PWRES - 3/4" Purchase Water Residential	10,752	\$7.55	1	12	\$14.38	\$1,147
	400PWRES - 4" Purchase Water Residential	599	\$7.55	16	192	\$14.38	\$3,629
	400PWRES - 5/8" Purchase Water Residential	4,636	\$7.55	3,028	36,336	\$14.38	\$1,794,337
	400PWRRH - Purchase Water Res - RH (All Meter Sizes)	4,610	\$7.55	4,683	56,196	\$14.38	\$2,764,028
	400WCOM - 1" Commercial	611	\$5.59	1	12	\$37.43	\$490
	400WCOM - 5/8" Commercial	7,998	\$5.59	7	84	\$14.38	\$4,963
	400WCIR - Commercial Irrigation	30,295	\$7.55	16	192	\$0.00	\$43,916
	400WRIR - Residential Irrigation	7,412	\$7.55	212	2,544	\$0.00	\$142,364
	400WRES - Water Residential (All Meter Sizes)	4,716	\$5.59	1,545	18,540	\$14.38	\$755,365
	402WRES - Water Residential (All Meter Sizes)	3,948	\$5.59	172	2,064	\$14.38	\$75,231
	Water Service Total						\$6,579,788
	Miscellaneous Revenues - Late Fees						\$23,123
	New Customer Charges						\$28,731
	Miscellaneous Service Revenue						\$36
	NSF Check & Reconnect Fee						\$32,760
	Total Miscellaneous Revenues						\$84,650
	Total Operating Revenues						\$6,664,438

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Revenue at Calculated Rates - Service Territory 1							
A	B	C	D	E	F	G	H
	Customer Classification	Average Monthly Consumption per Customer ^x	Usage Charge per 1,000 gallons	Test Year End Customers ¹	Annualized Service Units	Base Facility Charge (BFC)	Test Year Revenue (F*D*C/1000) + (F*G)
WATER	400PWCOM - 1" Purchase Water Commercial	12,561	\$9.29	5	60	\$44.23	\$9,655
	400PWCOM - 1.5" Purchase Water Commercial	1,166	\$9.29	1	12	\$88.45	\$1,191
	400PWCOM - 2" Purchase Water Commercial	60,650	\$9.29	7	84	\$141.52	\$59,217
	400PWCOM - 3" Purchase Water Commercial	108,723	\$9.29	1	12	\$265.35	\$15,305
	400PWCOM - 3/4" Purchase Water Commercial	0	\$9.29	2	24	\$17.69	\$425
	400PWCOM - 5/8" Purchase Water Commercial	7,336	\$9.29	20	240	\$17.69	\$20,602
	400PWRH - 1" Purchase Water Commercial - Riverhills	12,212	\$9.29	41	492	\$44.23	\$77,578
	400PWRH - 1.5" Purchase Water Commercial - Riverhills	35,220	\$9.29	38	456	\$88.45	\$189,534
	400PWRH - 2" Purchase Water Commercial - Riverhills	66,720	\$9.29	43	516	\$141.52	\$392,856
	400PWRH - 3" Purchase Water Commercial - Riverhills	121,237	\$9.29	5	60	\$265.35	\$83,499
	400PWRH - 3/4" Purchase Water Commercial - Riverhills	4,500	\$9.29	22	264	\$17.69	\$15,707
	400PWRH - 4" Purchase Water Commercial - Riverhills	107,190	\$9.29	3	36	\$442.25	\$51,770
	400PWRH - 5/8" Purchase Water Commercial - Riverhills	6,137	\$9.29	101	1,212	\$17.69	\$90,540
	400PWRH - 8" Purchase Water Commercial - Riverhills	592,148	\$9.29	1	12	\$1,415.20	\$82,995
	400PWRES - 1" Purchase Water Residential	3,302	\$9.29	88	1,056	\$17.69	\$51,074
	400PWRES - 1.5" Purchase Water Residential	1,845	\$9.29	56	672	\$17.69	\$23,406
	400PWRES - 2" Purchase Water Residential	2,957	\$9.29	93	1,116	\$17.69	\$50,399
	400PWRES - 3/4" Purchase Water Residential	10,752	\$9.29	1	12	\$17.69	\$1,411
	400PWRES - 4" Purchase Water Residential	599	\$9.29	16	192	\$17.69	\$4,465
	400PWRES - 5/8" Purchase Water Residential	4,636	\$9.29	3,028	36,336	\$17.69	\$2,207,719
	400PWRRH - Purchase Water Res - RH (All Meter Sizes)	4,610	\$9.29	4,683	56,196	\$17.69	\$3,400,808
	400WCOM - 1" Commercial	611	\$6.87	1	12	\$44.23	\$581
	400WCOM - 5/8" Commercial	7,998	\$6.87	7	84	\$17.69	\$6,101
	400WCIR - Commercial Irrigation	30,295	\$9.29	16	192	\$0.00	\$54,037
	400WRIR - Residential Irrigation	7,412	\$9.29	212	2,544	\$0.00	\$175,173
	400WRES - Water Residential (All Meter Sizes)	4,716	\$6.87	1,545	18,540	\$17.69	\$928,649
	402WRES - Water Residential (All Meter Sizes)	3,948	\$6.87	172	2,064	\$17.69	\$92,494
Water Service Total							\$8,087,191
Miscellaneous Revenues - Late Fees							\$28,432
New Customer Charges							\$28,731
Miscellaneous Service Revenue							\$36
NSF Check & Reconnect Fee							\$32,760
Total Miscellaneous Revenues							\$89,959
Total Operating Revenues							\$8,177,150

¹ From Response to EO#1 Updated 1.4

x from wp.k

Blue Granite Water Company
Calculated Revenues
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Calculated Revenue at Current Rates - Service Territory 2

A	B	C	D	E	F	G	H
	Customer Classification	Average Monthly Consumption per Customer ^x	Usage Charge per 1,000 gallons	Test Year End Customers ¹	Annualized Service Units	Base Facility Charge (BFC)	Test Year Revenue (F*D*C/1000) + (F*G)
WATER	401WCOM - 5/8" Commercial Water Service	8,498	\$10.27	1	12	\$28.59	\$1,390
	401WCOM - 1" Commercial Water Service	1,006	\$10.27	2	24	\$79.59	\$2,158
	401WCOM - 1.5" Commercial Water Service	5,492	\$10.27	1	12	\$146.27	\$2,432
	401WCOM - 3" Commercial Water Service	3,820	\$10.27	3	36	\$499.14	\$19,381
	401WRES - Water Residential (All Meter Sizes)	3,880	\$10.27	4,641	55,692	\$28.59	\$3,811,427
	401PWRFW - Foxwood Purchased Water	1,089	\$11.85	210	2,520	\$28.59	\$104,567
	401WRPUR - 1" Water Distribution and Purchased Water Charge	22,758	\$11.85	4	48	\$28.59	\$14,317
	401WRPUR - 2" Water Distribution and Purchased Water Charge	33,126	\$11.85	18	216	\$28.59	\$90,965
	401WRPUR - 3/4" Water Distribution and Purchased Water Charge	23,996	\$11.85	1	12	\$28.59	\$3,755
	401WRPUR - 5/8" Water Distribution and Purchased Water Charge	3,640	\$11.85	1,671	20,052	\$28.59	\$1,438,210
	403WRES - Water Residential (All Meter Sizes)	4,685	\$10.27	88	1,056	\$28.59	\$81,000
	Water Service Total						\$5,569,602
	Miscellaneous Revenues - Late Fees						\$35,884
	New Customer Charges						\$21,985
	Miscellaneous Service Revenue						\$0
	NSF Check & Reconnect Fee						\$57,320
	Total Miscellaneous Revenues						\$115,189
	Total Operating Revenues						\$5,684,791

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Revenue at Calculated Rates - Service Territory 2

A	B	C	D	E	F	G	H
	Customer Classification	Average Monthly Consumption per Customer ^x	Usage Charge per 1,000 gallons	Test Year End Customers ¹	Annualized Service Units	Base Facility Charge (BFC)	Test Year Revenue (F*D*C/1000) + (F*G)
WATER	401WCOM - 5/8" Commercial Water Service	8,498	\$11.51	1	12	\$32.05	\$1,558
	401WCOM - 1" Commercial Water Service	1,006	\$11.51	2	24	\$80.13	\$2,201
	401WCOM - 1.5" Commercial Water Service	5,492	\$11.51	1	12	\$160.25	\$2,682
	401WCOM - 3" Commercial Water Service	3,820	\$11.51	3	36	\$480.75	\$18,890
	401WRES - Water Residential (All Meter Sizes)	3,880	\$11.51	4,641	55,692	\$32.05	\$4,272,066
	401PWRFW - Foxwood Purchased Water	1,089	\$13.28	210	2,520	\$32.05	\$117,210
	401WRPUR - 1" Water Distribution and Purchased Water Charge	22,758	\$13.28	4	48	\$32.05	\$16,045
	401WRPUR - 2" Water Distribution and Purchased Water Charge	33,126	\$13.28	18	216	\$32.05	\$101,944
	401WRPUR - 3/4" Water Distribution and Purchased Water Charge	23,996	\$13.28	1	12	\$32.05	\$4,209
	401WRPUR - 5/8" Water Distribution and Purchased Water Charge	3,640	\$13.28	1,671	20,052	\$32.05	\$1,611,964
	403WRES - Water Residential (All Meter Sizes)	4,685	\$11.51	88	1,056	\$32.05	\$90,789
	Water Service Total						\$6,239,558
	Miscellaneous Revenues - Late Fees						\$40,193
	New Customer Charges						\$21,985
	Miscellaneous Service Revenue						\$0
	NSF Check & Reconnect Fee						\$57,320
	Total Miscellaneous Revenues						\$119,498
	Total Operating Revenues						\$6,359,056

¹ From Response to EO#1 Updated 1.4

x from wp.k

Calculated Revenue at Current Rates - Service Territory 1 & 2					
A	B	C	D	F	G
	Customer Classification	Test Year End Customers ¹	Annualized Service Units ¹	BFC	Test Year Revenues (D*F)
SEWER	400WWCOM - WW Commercial (All Meter Sizes)	233	2,796	\$65.08	\$181,964
	400WWCRH - Commercial WW Treatment - RH (All Meter Sizes)	1,896	22,752	\$65.08	\$1,480,700
	400WWRCR - Residential WW Service (All Meter Sizes)	414	4,968	\$65.08	\$323,317
	400WWRES - WW Residential (All Meter Sizes)	6,171	74,052	\$65.08	\$4,819,304
	400WWRB - Residential WW Service (All Meter Sizes)	89	1,068	\$65.08	\$69,505
	400WWRRH - Residential WW Treatment - YC (All Meter Sizes)	4,455	53,460	\$65.08	\$3,479,177
	400WWRTC - Town of Chapin Purchase WW Res (All Meter Sizes)	88	1,056	\$65.08	\$68,724
	400WWTRL - WW Trailer Residential (All Meter Sizes)	2	24	\$47.50	\$1,140
	400WWTRT - Van Arsdale WW Treatment (All Meter Sizes)	2	24	\$33.86	\$813
	400WWCCP - Commercial Wastewater Service (Richland County)	2	24	\$65.08	\$1,562
	400WWRHT - Riverhills WW Treatment (All Meter Sizes)	10	120	\$65.08	\$7,810
	401WWRES - Residential WW Service (All Meter Sizes)	358	4,296	\$65.08	\$279,584
	401WWCOM - Commercial WW Treatment - (All Meter Sizes)	16	192	\$65.08	\$12,495
	403WWRES - Residential WW Service (All Meter Sizes)	593	7,116	\$65.08	\$463,109
	403WWMOB - Mobile Home Wastewater Service	174	2,088	\$47.50	\$99,180
	403WWVLG - Wastewater Residential Collection Charge	359	4,308	\$33.86	\$145,869
	Sewer Service Total		178,344		\$11,434,254
	Miscellaneous Revenues - Late Fees				\$79,143
	New Customer Charges				\$39,595
	Miscellaneous Service Revenue				\$113,153
	NSF Check & Reconnect Fee				\$17,880
	Total Miscellaneous Revenues				\$249,770
	Total Operating Revenues				\$11,684,024

Revenue at Calculated Rates - Service Territory 1 & 2					
A	B	C	D	F	G
	Customer Classification	Test Year End Customers ¹	Annualized Service Units ₁	BFC	Test Year Revenues (D*F)
SEWER	400WWCOM - WW Commercial (All Meter Sizes)	233	2,796	\$80.93	\$226,280
	400WWCRH - Commercial WW Treatment - RH (All Meter Sizes)	1,896	22,752	\$80.93	\$1,841,319
	400WWRCF - Residential WW Service (All Meter Sizes)	414	4,968	\$80.93	\$402,060
	400WWRES - WW Residential (All Meter Sizes)	6,171	74,052	\$80.93	\$5,993,028
	400WWRBH - Residential WW Service (All Meter Sizes)	89	1,068	\$80.93	\$86,433
	400WWRRH - Residential WW Treatment - YC (All Meter Sizes)	4,455	53,460	\$80.93	\$4,326,518
	400WWRTC - Town of Chapin Purchase WW Res (All Meter Sizes)	88	1,056	\$80.93	\$85,462
	400WWTRL - WW Trailer Residential (All Meter Sizes)	2	24	\$59.07	\$1,418
	400WWTRT - Van Arsdale WW Treatment (All Meter Sizes)	2	24	\$42.11	\$1,011
	400WWCCP - Commercial Wastewater Service (Richland County)	2	24	\$80.93	\$1,942
	400WWRHT - Riverhills WW Treatment (All Meter Sizes)	10	120	\$80.93	\$9,712
	401WWRES - Residential WW Service (All Meter Sizes)	358	4,296	\$80.93	\$347,675
	401WWCOM - Commercial WW Treatment - (All Meter Sizes)	16	192	\$80.93	\$15,539
	403WWRES - Residential WW Service (All Meter Sizes)	593	7,116	\$80.93	\$575,898
	403WWMOB - Mobile Home Wastewater Service	174	2,088	\$59.07	\$123,338
	403WWVLG - Wastewater Residential Collection Charge	359	4,308	\$42.11	\$181,410
	Sewer Service Total		178,344		\$14,219,043
	Miscellaneous Revenues - Late Fees				\$98,424
	New Customer Charges				\$39,595
	Miscellaneous Service Revenue				\$131,066
	NSF Check & Reconnect Fee				\$17,880
	Total Miscellaneous Revenues				\$286,964
	Total Operating Revenues				\$14,506,008

¹ From Response to EO#1 Updated 1.4

Service Territory #1 Residential Customers

Rate description	Monthly Usage in Gallons	Current Volume Rate	Current Base Charge	Current Bill	Proposed Volume Rate	Proposed Base Charge	Proposed Bill	% Change
Residential - Wells	1,000	\$5.59	\$14.38	\$19.97	\$6.87	\$17.69	\$24.56	22.98%
Residential - Wells	2,000	\$5.59	\$14.38	\$25.56	\$6.87	\$17.69	\$31.43	22.97%
Residential - Wells	3,000	\$5.59	\$14.38	\$31.15	\$6.87	\$17.69	\$38.30	22.95%
Residential - Wells	4,000	\$5.59	\$14.38	\$36.74	\$6.87	\$17.69	\$45.17	22.95%
Residential - Wells	5,000	\$5.59	\$14.38	\$42.33	\$6.87	\$17.69	\$52.04	22.94%
Residential - Wells	6,000	\$5.59	\$14.38	\$47.92	\$6.87	\$17.69	\$58.91	22.93%
Residential - Wells	7,000	\$5.59	\$14.38	\$53.51	\$6.87	\$17.69	\$65.78	22.93%
Residential - Wells	8,000	\$5.59	\$14.38	\$59.10	\$6.87	\$17.69	\$72.65	22.93%
Residential - Wells	9,000	\$5.59	\$14.38	\$64.69	\$6.87	\$17.69	\$79.52	22.92%
Residential - Wells	10,000	\$5.59	\$14.38	\$70.28	\$6.87	\$17.69	\$86.39	22.92%

Rate description	Monthly Usage in Gallons	Current Volume Rate	Current Base Charge	Current Bill	Proposed Volume Rate	Proposed Base Charge	Proposed Bill	% Change
Residential - Purchased Water	1,000	\$7.55	\$14.38	\$21.93	\$9.29	\$17.69	\$26.98	23.03%
Residential - Purchased Water	2,000	\$7.55	\$14.38	\$29.48	\$9.29	\$17.69	\$36.27	23.03%
Residential - Purchased Water	3,000	\$7.55	\$14.38	\$37.03	\$9.29	\$17.69	\$45.56	23.04%
Residential - Purchased Water	4,000	\$7.55	\$14.38	\$44.58	\$9.29	\$17.69	\$54.85	23.04%
Residential - Purchased Water	5,000	\$7.55	\$14.38	\$52.13	\$9.29	\$17.69	\$64.14	23.04%
Residential - Purchased Water	6,000	\$7.55	\$14.38	\$59.68	\$9.29	\$17.69	\$73.43	23.04%
Residential - Purchased Water	7,000	\$7.55	\$14.38	\$67.23	\$9.29	\$17.69	\$82.72	23.04%
Residential - Purchased Water	8,000	\$7.55	\$14.38	\$74.78	\$9.29	\$17.69	\$92.01	23.04%
Residential - Purchased Water	9,000	\$7.55	\$14.38	\$82.33	\$9.29	\$17.69	\$101.30	23.04%
Residential - Purchased Water	10,000	\$7.55	\$14.38	\$89.88	\$9.29	\$17.69	\$110.59	23.04%

Service Territory #2 Residential Customers

Rate description	Monthly Usage in Gallons	Current Volume Rate	Current Base Charge	Current Bill	Proposed Volume Rate	Proposed Base Charge	Proposed Bill	% Change
Residential - Wells	1,000	\$10.27	\$28.59	\$38.86	\$11.51	\$32.05	\$43.56	12.09%
Residential - Wells	2,000	\$10.27	\$28.59	\$49.13	\$11.51	\$32.05	\$55.07	12.09%
Residential - Wells	3,000	\$10.27	\$28.59	\$59.40	\$11.51	\$32.05	\$66.58	12.09%
Residential - Wells	4,000	\$10.27	\$28.59	\$69.67	\$11.51	\$32.05	\$78.09	12.09%
Residential - Wells	5,000	\$10.27	\$28.59	\$79.94	\$11.51	\$32.05	\$89.60	12.08%
Residential - Wells	6,000	\$10.27	\$28.59	\$90.21	\$11.51	\$32.05	\$101.11	12.08%
Residential - Wells	7,000	\$10.27	\$28.59	\$100.48	\$11.51	\$32.05	\$112.62	12.08%
Residential - Wells	8,000	\$10.27	\$28.59	\$110.75	\$11.51	\$32.05	\$124.13	12.08%
Residential - Wells	9,000	\$10.27	\$28.59	\$121.02	\$11.51	\$32.05	\$135.64	12.08%
Residential - Wells	10,000	\$10.27	\$28.59	\$131.29	\$11.51	\$32.05	\$147.15	12.08%

Rate description	Monthly Usage in Gallons	Current Volume Rate	Current Base Charge	Current Bill	Proposed Volume Rate	Proposed Base Charge	Proposed Bill	% Change
Residential - Purchased Water	1,000	\$11.85	\$28.59	\$40.44	\$13.28	\$32.05	\$45.33	12.09%
Residential - Purchased Water	2,000	\$11.85	\$28.59	\$52.29	\$13.28	\$32.05	\$58.61	12.09%
Residential - Purchased Water	3,000	\$11.85	\$28.59	\$64.14	\$13.28	\$32.05	\$71.89	12.08%
Residential - Purchased Water	4,000	\$11.85	\$28.59	\$75.99	\$13.28	\$32.05	\$85.17	12.08%
Residential - Purchased Water	5,000	\$11.85	\$28.59	\$87.84	\$13.28	\$32.05	\$98.45	12.08%
Residential - Purchased Water	6,000	\$11.85	\$28.59	\$99.69	\$13.28	\$32.05	\$111.73	12.08%
Residential - Purchased Water	7,000	\$11.85	\$28.59	\$111.54	\$13.28	\$32.05	\$125.01	12.08%
Residential - Purchased Water	8,000	\$11.85	\$28.59	\$123.39	\$13.28	\$32.05	\$138.29	12.08%
Residential - Purchased Water	9,000	\$11.85	\$28.59	\$135.24	\$13.28	\$32.05	\$151.57	12.07%
Residential - Purchased Water	10,000	\$11.85	\$28.59	\$147.09	\$13.28	\$32.05	\$164.85	12.07%

Service Territory Consolidated Sewer

Rate description			Current Base Charge	Current Bill		Proposed Base Charge	Proposed Bill	% Change
Residential - Per SFE			\$65.08	\$65.08		\$80.93	\$80.93	24.35%